## PROPOSED CHANGES TO STAFF ALLOCATIONS

#### 2013-2014 SUMMARY

#### **Board Meeting, October 15, 2013**

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0241 - WEC	1.0		Teacher, Pre-K	Program Growth	\$50,000
0241 - WEC	0.9		ESE Assistant, General	Program Growth	\$18,000
0241 - WEC		1.0	Teacher, Basic	Program Growth	(\$50,000)
0261 - DIS	1.0		Teacher, Pre-K	Program Growth	\$50,000
0261 - DIS	1.8		ESE Assistant, General	Program Growth	\$36,000
0261 - DIS	1.0		Classroom Teacher	Class Size	\$50,000
0301 - KHE	1.0		Teacher, K-6	Allocation Shift	\$50,000
0301 - KHE	1.0		Teacher, Pre-K	Program Growth	\$50,000
0301 - KHE	2.7		ESE Assistant, General	Program Growth	\$54,000
0311 - KHH		1.0	Teacher, Basic 7-12	Allocation Shift	(\$50,000)
0341 - CHS		1.0	Science Coach	Class Size	-\$50,000
0341 - CHS	1.0		Teacher, 9-12	Class Size	\$50,000
0352 - LES	1.0		Teacher, V.E. Self Contained - Behavior	Program Growth	\$50,000
0352 - LES	1.8		ESE Assistant, Behavioral Health	Program Growth	\$36,000
0352 - LES	1.0	1.0	Teacher	Program Growth	-\$50,000
0352 - LES 0391 - MHS	0.128	1.0	Teacher, 0.128	Class Size	\$7,000
	0.126	1.0			
0401 - RVE	1.0	1.0	Teacher, Basic K-6 Teacher	Allocation Shift Class Size	-\$50,000 \$50,000
0501 - TES 0501 - TES	1.0 0.8		Classroom Assistant		- ' '
	0.8	4.0		Program Support	\$18,000
0531 - TBE		1.0	Teacher, K-6	Allocation Shift	-\$50,000
0541 - ROE	4.0	0.4	Teacher, Reading	Federal Funds	\$0
0571 - SPC	1.0	4.0	Interpreter I	Student Needs	\$20,770
0571 - SPC		1.0	Teacher, AIMS	Allocation Shift	-\$50,000
0591 - AES	1.0		Teacher, Pre-K	Program Growth	\$50,000
0591 - AES	0.9	4.0	ESE Assistant, General	Program Growth	\$18,000
0591 - AES		1.0	Teacher, EBD	Program Growth	-\$50,000
0611 - OLJ	0.0	0.128	Teacher, 0.128	Allocation Shift	-\$7,000
0611 - OLJ	0.8		ESOL Classroom Assistant	Federal Requirement	\$16,000
0621 - OVE	1.0		Teacher, Pre-K	Program Growth	\$50,000
0621 - OVE	0.9		ESE Assistant, General	Program Growth	\$18,000
0621 - OVE		0.8	Classroom Assistant	Program Growth	-\$16,000
0621 - OVE		2.0	Teacher, Basic	Program Growth	-\$100,000
0621 - OVE	0.8		ESOL Classroom Assistant	Federal Requirement	\$16,000
0651 - POE	1.0		Teacher, Basic	Class Size	\$50,000
0651 - POE	0.8		ESOL Classroom Assistant - Limited Contract	Federal Requirement	\$16,000
7005 - CVA	0.5		Assistant Principal - 12 Month	School Management	\$35,000
7005- CVA	1.5		Teacher, Basic K-12	Student Growth	\$75,000
9050 - B.A.	1.0		Payroll Assistant	Implement Mandates	\$30,500
9050 - B.A.	1.0		Insurance Assistant	Implement Mandates	\$30,500
9106 - Title I	0.5		Title I Teacher	Federal Funds	\$0
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				TOTAL:	\$471,770
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Pending Board Approval: 10/15/13

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